

**LEGISLATIVE SERVICES AGENCY
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FISCAL IMPACT STATEMENT

LS 7064

BILL NUMBER: HB 1245

NOTE PREPARED: Jan 5, 2006

BILL AMENDED:

SUBJECT: Advanced Placement Programs.

FIRST AUTHOR: Rep. Porter

FIRST SPONSOR:

BILL STATUS: As Introduced

FUNDS AFFECTED: X **GENERAL**
DEDICATED
FEDERAL

IMPACT: State & Local

Summary of Legislation: The bill encourages the Department of Education to pursue federal grant opportunities to increase the awareness, availability, and participation in advanced placement (AP) programs for low-income students.

Effective Date: July 1, 2006.

Explanation of State Expenditures: *Department of Education:* The Department would be required to revise existing AP curriculum guidelines for high schools to include middle/junior high schools. The revisions would need to incorporate a plan to target low-income students at the middle school level towards the availability and accessibility requirements of AP testing.

The Department would also have the option to apply for federal funding via the Advanced Placement Incentive Program or the Math-Science Partnership Program.

The Department's existing level of resources should be sufficient to carry out these provisions.

Advanced Placement Funding: Under current law, the Advanced Placement Program Account within the state General Fund is used to fund math and science AP tests taken by Indiana students attending a public high school. In addition, the AP Account is used for teacher summer training stipends, AP math and science instructional materials, equipment used in an AP math or science course, and costs to implement the AP program for other authorized subjects.

For FY 2006, the following amounts have been appropriated to the Advanced Placement Program Account.

Funding Type	FY 2006 Appropriation
Non-Personal Services	\$960
Services by Contract	\$850,560
Materials and Supplies	\$192
Grants	\$40,000
Out-of-State Travel	\$2,688
Total Funding	\$894,400

Advanced Placement Participation: From school year 1998-1999 to school year 2002-2003 (most recent year of data available), AP participation increased yearly among 11th and 12th grade public students.

School Year	Students Tested (11th and 12th Grade)	Public Enrollment (11th and 12th Grade)	Annual % Increase (Students Tested)	Annual % Increase (Enrollment)
2002-2003	11,804	132,309	13.6%	1.4%
2001-2002	10,394	130,444	5.1%	(0.1%)
2000-2001	9,885	130,589	2.9%	(1.5%)
1999-2000	9,607	132,583	6.2%	(0.5%)
1998-1999	9,049	133,294	-	-

Explanation of State Revenues:

Explanation of Local Expenditures: *Teacher Summer Training:* Under the bill, AP teachers would be required to attend summer AP training. (Under current law, training is optional.) State AP funding may be used to cover teacher stipends to attend training.

However, current law places AP testing as first priority for state AP funds. If adequate funding were not available at the state level for training stipends, local schools would either pay for the training or require their teachers to pay. The impact of this provision on local school expenditures would vary by school.

Explanation of Local Revenues:

State Agencies Affected: Department of Education.

Local Agencies Affected: Local schools.

Information Sources: DOE SAS and ORACLE DATABASES; State Budget Agency: BUDSTARS; State of Indiana: *List of Appropriations July 1, 2005, to June 30, 2007.*

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